

The case for digital transformation at University Hospital Birmingham NHS Trust

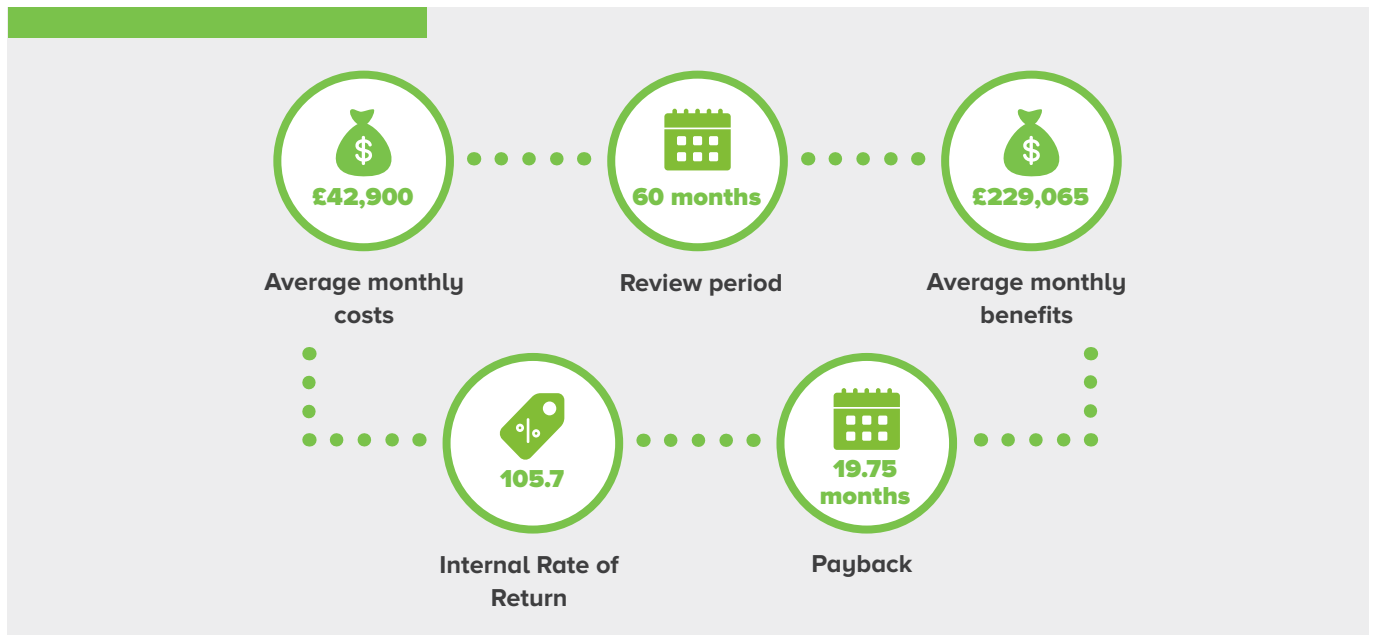


UK NHS Trust with 20,000 FTE, serving a regional, national and international population



This summary is based on estimated benefits that would accrue a healthcare organisation like yours as a result of a digital transformation project with Unit4 ERP. The investment evaluation of these costs and savings has been completed using the Shark Finesse appraisal tool.

Business Value Review



¹ Based on assumed cost of capital – 2% per year

The financials shown in this summary can be split into cashable savings and non-cashable benefits.

The cashable savings are defined as:

Benefit Area	Cashable Saving
Avoid External Consultants - Configuration rather than Customisation	£916,560
Avoid capital spend	£186,960
Uncontrolled buying reduction	£3,768,360
Savings made on current annual maintenance	£824,880
Total	£5,696,760

The non-cashable benefits are defined as:

Benefit Area	Non-Cashable Saving
Analytics Savings - Self service reporting and analytics	£711,000
Activity Time Savings on budget management	£568,800
Activity Time Savings on admin & self service	£3,555,120
Data Capture Savings	£2,962,200
Reduction in paper based processes	£249,960
Total	£8,047,080

Legacy systems are not fit for modern healthcare service environments and are holding many organisations back. Inflexible and outdated systems make it difficult and costly to automate and streamline processes, consolidate data analysis, make insight-driven decisions and meet the expectations of NHS Directors and employees. Forward-looking organisations are managing change and improving productivity to improve the services of the communities they serve. And it's done, through technology that eradicates low value tasks to create space for people to do more of the work that really matters.

Key Benefits Breakdown:

Uncontrolled buying reduction - Average monthly savings £62,806 (Based on annual procurement value of £40,000,000)

Avoiding use of external Consultants due to custom code – Average monthly savings £15,276

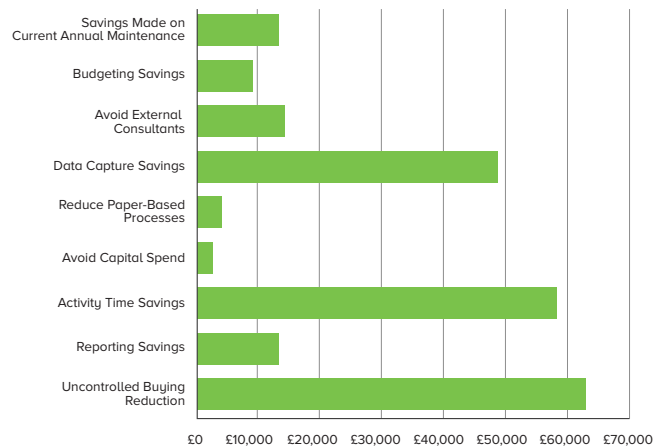
Time saved using self service reporting and analysis – Average monthly savings £11,850

Time savings through reduced budgeting activities & use of modern technology – Average monthly savings £68,732

Time savings through efficient data capture – Average monthly savings £49,370

Reduction in paper based processes – Average monthly savings £4,166

Avoiding capital spend – Average monthly savings £3116



Average monthly benefits £229,065

Every month that your technology upgrade decision is delayed means an extra month where you will not benefit from £229,065 in savings.

Get in touch now to find out how the ERP platform of choice for healthcare could help you meet future challenges, empower employees and build a thriving, modern trust.